

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (4270000008W) ICAB Donations and Gifts
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 58,437	\$ 58,491	\$ 62,083	\$ 44,877
Receipts				
Refunds & Reimbursements	19,147	0	0	0
Total Resources	<u>\$ 77,584</u>	<u>\$ 58,491</u>	<u>\$ 62,083</u>	<u>\$ 44,877</u>
Disposition of Resources				
Personal Services-Salaries	\$ 11,849	\$ 0	\$ 0	\$ 0
Personal Travel In State	907	1,200	1,200	1,200
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	4,983	1,627	1,627	1,627
Other Supplies	662	976	976	976
Food	708	2,360	2,360	2,360
Uniforms & Related Items	0	100	100	100
Postage	17	100	100	100
Communications	83	0	0	0
Rentals	175	75	75	75
Professional & Scientific Services	0	300	300	300
Advertising & Publicity	-312	1,276	1,276	1,276
Other Expense & Obligations	21	100	100	100
Aid to Individuals	0	500	500	500
Balance Carry Forward (Funds)	58,491	44,877	48,469	31,263
Total Disposition of Resources	<u>\$ 77,584</u>	<u>\$ 58,491</u>	<u>\$ 62,083</u>	<u>\$ 44,877</u>